

Gateway Cafe Project Report

Initial Costing Estimates

The project architect, Kyle Slote, indicated that Gateway should plan for a construction budget of close to \$200,000.00. A decision made and approved by the Board was for the church to be its own general contractor. The rationale behind this decision was the belief that cost savings could be achieved. Bruce Davies was asked to coordinate the cafe construction and budgeting process.

Construction began in the middle of January 2023 and the cafe opened in June 2023.

The financial costs for the cafe project are listed below. For clarity, costs are divided into two categories, construction and start up equipment.

Actual Construction Costs

The construction costs for the cafe project were completed under budget. This was achieved through design changes, cost efficiencies, and Gateway volunteer labour.

The construction cost of the project came to a total of \$142,718.21. This figure does not include costs associated with the theatre room conversion to a children's ministry room or architectural fees. It is worth noting that our listed overall project total (stated at the end of this report) includes both indoor and outdoor furnishings, food/beverage related equipment, and basic start up supplies. These items would not be included in the architectural construction budget estimate.

Construction Costs

| | |
|------------------------------|---------------------|
| Electrical, HVAC/Plumbing/AV | \$32,344.88 |
| Door System | \$11,465.00 |
| Cabinets and Countertops | \$26,445.00 |
| Flooring | \$25,305.50 |
| Concrete patio pad | \$11,655.00 |
| Outdoor Railing | \$5,650.00 |
| Finishing Costs | \$29,852.83 |
| Total Construction | \$142,718.21 |

Equipment Costs

| | |
|------------------------|--------------------|
| Appliances | \$27,830.15 |
| Chairs/Stools | \$3,829.53 |
| Faucets | \$974.00 |
| Décor Items | \$9,054.66 |
| POS System | \$1,458.98 |
| Audio/Visual | \$5,465.00 |
| Outdoor Furniture | \$15,089.53 |
| Start Up Supplies | \$2,244.23 |
| Total Equipment | \$65,946.08 |

HUB Project Total **\$208,664.29**

Theatre Room Renovations

| | |
|----------------------|--------------------|
| Box Seating | \$14,988.00 |
| Flooring | \$18,000.00 |
| Misc | \$919.42 |
| Blinds | \$4,006.06 |
| Total Theatre | \$37,913.48 |